



RONALD MCDONALD
HOUSE CHARITIES®
HAMILTON

ANNUAL REPORT 2014-2015
A Home Away From Home



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A LOOK BACK ON 2014 - 2015

Keeping families close is a top priority at RMHC Hamilton.

Whether they are staying at our House or visiting our Family Room at McMaster Children's Hospital, we know that children who stay close to their families are able to heal better when they are together. RMHC Hamilton provides a home away from home for our families; bringing a sense of normalcy to their lives, relieving stress and limiting their financial burden.

Throughout this annual report, you will meet some of the remarkable families that we were able to provide support to, as well as see some of the amazing donors that make our House a home. We are extremely thankful to the generous people who make what we do a possibility.

We offer our heartfelt gratitude to our outstanding volunteers, donors, supporters and staff who provide RMHC Hamilton with the foundation to reach an ever-growing number of families in need.

Sincerely,

Chantell Tunney
Chief Executive Officer,
RMHC Hamilton

George Limberis
Board President,
RMHC Hamilton



VISION

RMHC Hamilton is a recognized and respected organization known for helping families with sick children lead healthier, happier lives.

MISSION

RMHC Hamilton provides a warm, compassionate and safe “home away from home” for families of seriously ill children who are receiving treatment at our local children’s hospital.

TODAY

Canada is home to 14 Ronald McDonald Houses, 11 Family Rooms and 2 Care Mobiles.



a home away



HOUSE

Built in 1993 and located next to McMaster Children's Hospital, RMHC Hamilton is independently owned/operated by Kid's Care Oncology Central West Ontario. In 2012 the House was expanded to 40 bedrooms to serve more families in their time of need.

FAMILY ROOM

The Family Room is an extension of the services that we provide at the House, providing a comfortable environment when leaving the hospital is not an option.

OUR COVER FAMILY!

The Versluis Family: Fred, Lori, Aubrey and Faith (11 months).

Our story began with a routine ultrasound when we learned that our baby had congenital heart disease, Tetralogy of Fallot, which increased the possibility of having a child with Down Syndrome to 80 per cent.

A series of tests began - our baby girl did indeed have Down Syndrome and would need open heart surgery shortly after birth. Our future was unknown. On September 11, 2014 our beautiful daughter, Faith, entered this world.

That's when we were introduced to Ronald McDonald House Charities Hamilton (RMHCH). The House was much more than we were expecting. It was more than just a place to lay our heads. We were close to Faith while she got stronger. The House became our home and everyone in it was family.

Lori Versluis





At RMHC Hamilton, we are always grateful to receive messages of support, thanks and updates from previous families and friends who have had life changing experiences at our House. We can't put into words what an amazing gift this is. Along with the friendships, handshakes and hugs, this truly is the strongest expression of the difference RMHC Hamilton makes in the lives of our community.

RONALD MCDONALD HOUSE CHARITIES HAMILTON BOARD OF DIRECTORS

The Board of Directors at RMHC Hamilton lives our mission each and every day and is dedicated to keeping families close. It is because of their unwavering commitment to excellence that we are all inspired to deliver the best care and support to our families.

George Limberis, President

Mary Anne Drummond, Vice-President

Vic Rocca, Treasurer

Tony Tristani, Director

David Millen, Director

Dr. Peter Fitzgerald, Director

Mary Fearon, Director

Val Jedras, Director

Glen Steeves, Director

Karen Prine, Director



MCDONALD'S: OUR FOUNDING AND FOREVER PARTNER

Since the opening of the first Canadian House, McDonald's Canada's commitment to Canadian families has been constant and unwavering. As our founding and forever partner, they help lead and enable RMHC Hamilton's support of families and sick children every day.



McDonald's Restaurants of Canada and its franchisees have raised a remarkable \$545,398.64 this past year for our House.

Small change makes a very big difference for us. Thanks to McDonald's customers, our House benefits from the generous giving through coin boxes in McDonald's restaurants across our catchment area. This past year, \$53,336.97 was raised through coin boxes for our families.

Every May, McDonald's Restaurants nationwide host McHappy Day in support of Ronald McDonald Houses and other children's charities. This amazing day brought in a record amount of \$113,713.94 for the Hamilton House.





Through their leadership, countless volunteer hours, personal donations and smiles, McDonald's Restaurants of Canada employees, franchisees and crew help enable and champion the work of our House both in their restaurants and the communities they serve.

Our gratitude to McDonald's runs far and wide, as our first and forever partner. Thank you McDonald's for your heartfelt commitment to the health and well-being of Canadian families!

RMHC HAMILTON SPECIAL EVENTS

Throughout the year thousands of generous donors from our community come out to support one of the many RMHC Hamilton signature events. It is because of the continued support of the many people from our catchment area that we have been able to raise over \$408,000 for the House - all while having a great time!

THE 25TH ANNUAL GOLF CLASSIC

The 25th Annual RMHC Hamilton Golf Classic brought together our amazing community partners for a wonderful day of golf. Together, with our tournament sponsors, we were able to raise over \$128,000 for our families. Special thanks to all our golfers, sponsors, and partners who supplied donations of delicious food, products, gifts and auction items. Thanks to your support, more families will be able to stay close to their sick child.

RMHC HAMILTON GATSBY GALA

The Gatsby Gala, RMHC Hamilton's 1920's-themed fundraiser, was a spectacular evening of food, music and dancing that helped raise much-needed funds for the House. Over 200 community members turned out to support the House, helping to raise over \$209,000 for our families. Special thanks to all attendees, sponsors and partners for their generous donations and for giving our families a home away from home.

6TH ANNUAL FOOTSTEPS FOR FAMILIES

RMHC Hamilton celebrated the 6th Annual Footsteps for Families with some of our House's previous families and friends on Sunday, June 7, 2015 at ArcelorMittal Dofasco's F.H. Sherman Recreation Park. The 6th Annual Walk-a-thon/Play-a-thon was a 5 K walk/run with an array of family activities and a delicious BBQ. Our participants and sponsors were able to raise over \$69,000! Special thanks to all those who participated and to our donors who made the walk a resounding success.







healing happens together

Ronald McDonald House Charities Hamilton

STATEMENT OF OPERATIONS AND CHANGES IN NET ASSETS

Year ended June 30, 2015

Statement of Revenue, Expenses and Fund Balances

	Operating Fund	Restricted Fund	TOTAL 2015
REVENUE			
Fundraising	858,186	200	858,386
Special events	428,905	0	428,905
RMHC funding	231,080	30,553	261,633
Donations in-kind	236,619	0	236,619
Investment Income	147,825	0	147,825
Room Rental	67,124	0	67,124
	\$1,969,739	\$30,753	\$2,000,492

EXPENSES			
Wages and Benefits	967,438	0	967,438
House maintenance and supplies	82,124	7,750	89,874
Programs	154,406	0	154,406
Special Events	158,652	0	158,652
Supplies in-kind	236,619	0	236,619
Utilities	132,988	0	132,988
Fundraising	41,540	0	41,540
Technology support	46,855	0	46,855
Office supplies and postage	16,390	0	16,390
Other	984	1,863	2,847
Donor and volunteer recognition	8,799	500	9,299
Meetings and conferences	11,466	0	11,466
Telephone	12,861	0	12,861
Professional fees	22,200	0	22,200
Interest and bank charges	46,256	0	46,256
Insurance	5,761	0	5,761
	\$1,945,339	\$10,113	\$1,955,452
EXCESS OF REVENUE OVER EXPENSES FROM OPERATIONS	\$24,400	\$20,640	\$45,040

CAPITAL EXPENSES			
Amortization	148,092	0	148,092
Loss on disposal of capital assets	335	0	335
EXCESS (DEFICIENCY) OF REVENUE OVER EXPENSES FOR THE YEAR	-124,027	20,640	-103,387

Balance Sheet

	Operating Fund	Restricted Fund	TOTAL 2015
ASSETS			
Cash and cash equivalents	0	0	0
Inventory	24,792	0	24,792
Accounts Receivable	143,207	0	143,207
Investments	159,081	1,148,043	1,307,124
Prepaid expenses	22,211	0	22,211
Capital assets	13,139,063	0	13,139,063
	\$13,488,354	\$1,148,043	\$14,636,397

LIABILITIES			
Bank Indebtedness	662,720	0	662,720
Accounts Payable and accrued liabilities	118,407	0	118,407
Deferred Revenue	23,192	0	23,192
Deferred Contributions	11,416,436	0	11,416,436
	\$12,220,755	\$0	\$12,220,755

FUND BALANCES			
Externally restricted	0	37,841	37,841
Internally restricted	0	1,110,202	1,110,202
Operating	1,267,599	0	1,267,599
	\$1,267,599	\$1,148,043	\$2,415,642
	\$13,488,354	\$1,148,043	\$14,636,397

**Note: this statement reflects the 2015 Audited Financial Statements*

OUR DONORS

To ensure we can continue to provide compassionate support to so many, a platform of robust and sustainable financial resources is needed. Ronald McDonald House Charities Hamilton relies on the community to fund 80% of our annual operating budget each year, recognizing that we do not receive government subsidies to offset our costs. It is with the continued support of the many communities we serve that we are able to deliver high quality programming and assistance.

RMHC Hamilton would like to thank all those who have donated to our House throughout the year. Your donations have truly made our House a home.



Annual Gifts of \$1,000+

501st Canadian Garrison
6260942 Canada Ltd
AB Mauri Fleishman's Yeast
Access Self Storage Inc
Ace Sports & Entertainment, Power Basketball
Aeryon Labs
Aeson Leeds
Aetruvis
Albino Rhino
Alivia's Rainbows
Alpha Delta Kappa PSI Chapter
Amerjy Tool and Mould
Mr. Robert Anderson
Mr. Terry Anderson
Mr. Steve Armstrong
Arthur Lions Club
ARYZTA Canada
Bagos Bun Bakery Ltd.
Mr. Colin Baxter & Ms. Ruth Harris
Mr. David Beaudoin
Mr. Cameron Bell
BFI Canada
BMO Financial Group
BMR Management
BoxRun Charitable Foundation
The Brabant Foundation
Bridgestone Canada Inc.
Brown & Beattie Building Science Engineering
Mr. John Brunton
Burlington Community Foundation
Burloak Tool & Die Ltd.
Ms. Jane Campbell
Canadian Jewellery Group
CANASA
Mr. Julio Candeloro & Mrs. Luisa Fazio-Candeloro
Cargill Meats Canada
Carrington Place Retirement Residence
CFF Stainless Steels Inc.
CIBC Childrens Foundation
CIBC Community Investment
Mr. & Mrs. Alan Clark
Mr. Ron Clark
Coca-Cola Ltd.

Critical Freight Solutions
CUFCA
Dalton Timmis Insurance
The David Gregory MacKinnon Memorial Foundation
David Lopinski Electric Ltd.
David Solomon Memorial Golf Tournament
DeGroote School of Business - MBA Association
Ms. Mary Anne Drummond & Mr. Bill Drummond
Mr. John Dudys & Ms. Annette Kells
Mr. Craig Duncanson
Mr. Ken Dykstra
E. S. Fox Constructors Ltd.
Eastgate Ford
Eaton Industries (Canada) Company
Eden High School
Edgemount Chapter 127 Worthy Matron's Project
Electrolux Home Products
Empire Life
EPIC Underwriting Group Inc.
Mr. Jacob Forlin
Mr. & Mrs. William Forrest
Garda World
Ms. Marg Genge
George Limberis Professional Corporation
Gerald A. Swaye & Associates
GForce Custom Fabrication & Installation Inc
Mr. Robert H. Gibson
Mrs. Juanita Gledhill & Mr. Greg Gledhill
Gore Mutual Insurance Company
Grand River Contracting Inc.
H & K Canada
Hamilton Community Foundation
Hamilton Professional Firefighters Association Local 288
Ms. Kylie Hass
Ms. Gillian Heidary
Mrs. Lana Hill
Homes by DeSantis Inc
Mr. Grant Hood
Mr. Michael Ihrig
Industrial Alliance
Insurance Brokers Association of Hamilton
Ironstone Entrance Technologies Inc.
JDC Restaurants
Mr. Euclide Jodoin & Family
John Bear Buick GMC Ltd

Mr. & Ms. Clarke Johnson
Johnson Controls
Johnston Chrysler Fiat
Mr. Ian Keaveny
Mr. Michael Kemp
Kemp Financial Group
Kinsmen Club of Hamilton
Leggat Auto Group
L.J. Barton Mechanical Inc
Mr. Siu N. Lam
Mr. Timothy Lassiter
Leader Plumbing & Heating Inc
Lions Club of Niagara Falls
Mrs. Patti Majcher & Mr. Jamie Majcher
Mr. Larry Mako & Mrs. Barb Mako
Mr. & Ms. Michael Malleck
Mr. Glen Martin
Mr. Michael Mastromarco
Mr. Larry McCormick
McDonald Organizational Health Inc.
McDonald's Restaurants
McDonald's Restaurants - 2018374 Ontario Ltd.
McDonald's Restaurants - AND07 Consulting Ltd
McDonald's Restaurants - Antolin Enterprises Inc.
McDonald's Restaurants - Casey Corp Erie Restaurants Inc.
McDonald's Restaurants - Cavco Food Services Ltd.
McDonald's Restaurants - Dendres Corp.
McDonald's Restaurants - G3N Ltd.
McDonald's Restaurants - Generation 3 Holdings Inc.
McDonald's Restaurants - Grandi Company Ltd.
McDonald's Restaurants - Haldimand Family Restaurants Ltd
McDonald's Restaurants - Jenkel Investments
McDonald's Restaurants - JJH Foods Inc.
McDonald's Restaurants - McDar Enterprises Ltd.
McDonald's Restaurants - Norfolk Family Restaurants Ltd.
McDonald's Restaurants - Paljenhu Incorporated
McDonald's Restaurants - Piper Foods Inc.
McDonald's Restaurants - Qualidec Corporation
McDonald's Restaurants - Rowenda Investments Ltd.
McDonald's Restaurants Hamilton, Ancaster, Dundas & Stoney Creek
McDonald's Restaurants of Canada
McMaster University
Mega Group Inc.
Mike's Miracles
Mr. David Millen

Milligan Gresko Limberis LLP
Mischa Weisz Foundation
Mr. Michael Mitchell
Mr. Rooter Plumbing
National Tire Distributors Inc.
Nestle Canada Inc.
Newport Leasing
Mr. & Ms. Peter Nitsopoulos
Mr. Tim O'Connor
O.C. Tanner Recognition Company Limited
Ontario College of Health and Technology
Ontario Realtors Care Foundation
Optimist Club of Carlisle
P&H Milling Group
Mr. Jeremy Paikin & Ms. Michelle Paikin
Mr. Clinton Paul
Pembroke Insurance Company
Mr. John Piper & Mrs. Marg Piper
Polar Pak
Powerbev Inc.
Procor Limited
Project Concern Hamilton Police Service
Puddy's Bar & Grill
Putting Edge Entertainment Corp.
RBC Dominion Securities
RBC Royal Bank of Canada
Reliable Life Insurance Co.
Ridgehill Ford
Ripley's Niagara Water Park Resort LP
Mr. Victor Rocca & Ms. Alana Rocca
Mr. Lee Rocco & Ms. Rachelle Andonian
Ronald McDonald House Charities Canada
Rothsay
S.C. Watson Services
Sandtrap Pub & Grill
Sanimax ABP Inc
Mr. Angelo Schincariol
Ms. Irene Scott
Mr. Philip Spicer & Ms. Joanne Spicer
Stackpole International
Mr. & Ms. Glen Steeves
Mrs. Pearl Sweeting
TALKA Lithuanian Credit Union Ltd
Tanner Pearson
TD Bank

TD Bank Mississauga Commercial
Terrapure Environmental
Three Amigos
TK Brady Investments Inc
TMTA, Hamilton Region
Mr. Tony Tristani
Mrs. Chantell Tunney & Mr. Shane Tunney
Mrs. Carolyn Tychynski & Mr. Mitchell Tychynski
Unica Insurance
Valery Homes
Mr. Sjoerd Vankooy & Ms. Laura Vankooy
Ms. Amanda Wagler
Mrs. Joyce Watson
Ms. Mandy Weaver
Wilk & Wilk Dentistry Professional Corporation
Mr. Chris Wojcicki
Ms. Donna Wright

Annual Gift-in-Kind Donations \$1,000+

ABC 4 RMH
African Lion Safari
Aldershot Landscape Contractors Ltd.
ARYZTA Canada
Bell Media
Big Al's Aquarium Services
Blue Line Taxi
Boston Pizza
Brantford Nissan
Mr. Douglas Brenn
Brick Brewery
Cadbury Adams
Canada Pure
Canada's Wonderland
Cargill Meats Canada
Ms. Deb Carroll
Christmas Decor of Oakville
City Parent
Coca-Cola Ltd.
Cruickshanks Property Services Inc.
Danamark WaterCare
Dell Smart Home Solutions
Dyaco Canada Inc
Ecolab Corporate Headquarters
Electrolux Home Products
Elite Island Resorts Caribbean

Energizer
 Enviromax Recycle Ltd.
 Fabris Inc.
 Fortinos (Main Street) Ltd.
 Funding Innovation Inc
 Goemans Appliances/TG Appliance Group
 Grant Thornton LLP
 Ms. Natalie Green
 Mr. George Halas
 Hamilton International Airport
 The Hamilton Spectator
 Haremar Plastic Manufacturing Limited
 Hauser Industries Inc.
 Hendriks Greenhouses Inc./Freeman Herbs
 Mrs. Carly Hughes & Mr. Dustin Hughes
 Hunter Amenities
 IMG Golf
 Kruger Products Limited
 La-Z-Boy
 Leggat Auto Group
 Mr. David Leslie
 MarineLand
 McDonald's Restaurants - G3N Ltd.
 McDonald's Restaurants Hamilton, Ancaster, Dundas & Stoney Creek
 McDonald's Restaurants of Canada
 McMaster Children's Hospital
 McMaster University
 Mega Group Inc.
 Mother Parker's Tea & Coffee Inc.
 Mr. Rooter Plumbing
 Nestle Canada Inc.
 Newell Rubbermaid Canada
 Ms. Jodi Nicholson
 Mrs. Joan O'Leary & Mr. Pat O'Leary
 One Car Canada
 Ontario College of Health and Technology
 PepsiCo Canada
 Phoenix Fitness
 Polar Pak
 Power Yoga Canada
 Preferred Auction Company
 Pure NV Salon & Spa
 S.C. Johnson and Son, Limited
 Saputo Dairy Products Canada
 Sealy Canada Ltd.

Mr. John Sharp & Mrs. Cecilia Sharp
 Sharp Electronics of Canada
 Sheraton Waikiki
 Skedaddle Humane Wildlife Control
 Sleep Country Canada
 Sony of Canada Ltd.
 St. Mary Catholic Secondary School
 Steam Whistle Brewing Company
 Steeped Tea
 Mr. Peter Swire
 Sysco Guest Supply
 Talondale Farm
 TDG Marketing
 TFI Food Equipment
 Thirty-One Gifts
 TJX Canada
 Toronto Police Services
 Truly Nolen Canada
 Mr. Jean-Pierre Verbunt
 VIA Rail Canada
 Vineland Estates Winery
 VPAR
 Waste Management
 Waterloo Innovation Network
 Westjet Airlines Limited
 Ms. Alana Wharton
 Zoom Zoom's Indoor Playground







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Facebook: [www.facebook.com/ RMHHamilton](http://www.facebook.com/RMHHamilton)

Registered Charity Number: 13277 9836 RR0001

