

RONALD MCDONALD
HOUSE CHARITIES®
HAMILTON



ANNUAL REPORT 2015-2016

Keeping Families Close



TABLE OF CONTENTS

A Look Back	4
Our Vision & Mission	6
Our Cover Family	8
Board of Directors	10
McDonald's - Our Founding & Forever Partner	12
Special Events	14
RMHC Hamilton Financials	16
Our Donors	18



A LOOK BACK ON 2015 - 2016

Keeping families close is a top priority at RMHC Hamilton.

Whether staying at our House or visiting our Family Room at McMaster Children's Hospital, we know that children who stay close to their families are able to heal better when they are together. RMHC Hamilton provides a home away from home for our families; bringing a sense of normalcy to their lives, relieving stress, and limiting their financial burden.

Throughout this annual report, you will meet some of the remarkable families we were able to provide support to, as well as see some of the amazing donors that make our House a home. We are extremely thankful to the generous people who make what we do a possibility.

We offer our heartfelt gratitude to our outstanding volunteers, donors, supporters and staff who provide RMHC Hamilton with the foundation to reach an ever-growing number of families in need.

Sincerely,

Catherine Bridgman
Chief Executive Officer,
RMHC Hamilton

George Limberis
Board President,
RMHC Hamilton



vision

RMHC Hamilton is a recognized and respected organization known for helping families with sick children lead healthier, happier lives.

mission

RMHC Hamilton provides a warm, compassionate and safe “home away from home” for families of seriously ill children who are receiving treatment at our local children’s hospital.

today

Canada is home to 15 Ronald McDonald Houses, 12 Family Rooms and 2 Care Mobiles.



a home away from home

house

Built in 1993 and located next to McMaster Children’s Hospital, RMHC Hamilton is independently owned and operated by Kid’s Care Oncology Central West Ontario. In 2012 the House was expanded to 41 bedrooms to serve more families in their time of need.

family room

The Family Room is an extension of the services that we provide at the House, providing a comfortable environment when leaving the hospital is not an option.

OUR COVER FAMILY!

The Moffatt Family



I first experienced Ronald McDonald House Charities Hamilton (RMHCH) in 2007 when my four-year old daughter Rachael battled cancer and e-coli and was admitted to McMaster Children's Hospital. Being in an utter state of shock and disillusionment, I was told that there was a room waiting for me at Ronald McDonald House. When I arrived, I was completely surprised at what the House had to offer. There was so much kindness and compassion shown to me and my family which allowed us to relax and take care of ourselves. That time in our lives was indescribable, yet the memory of RMHCH brings me so much happiness and appreciation, that words fail me.

In September 2013, Rachael was readmitted to the hospital. This time, I was able to experience the newly expanded House and could not believe my eyes when I arrived. It was amazing to see how the generosity of others was able to make something so wonderful even more comforting for families like mine.

When the breathing tube was removed from my daughter's mouth and she began to breathe on her own, her first words were "I want to go to Ronald McDonald House."

Sincerely,
Debbie Moffatt



At RMHC Hamilton, we are always grateful to receive messages of support, thanks and updates from previous families and friends who have had life changing experiences at our House. We can't put into words what an amazing gift this is. Along with the friendships, handshakes and hugs, this truly is the strongest expression of the difference RMHC Hamilton makes in the lives of our community.

RONALD MCDONALD HOUSE CHARITIES HAMILTON

BOARD OF DIRECTORS

The Board of Directors at RMHC Hamilton lives our mission each and every day and is dedicated to keeping families close. It is because of their unwavering commitment to excellence that we are all inspired to deliver the best care and support to our families.

George Limberis, President

Val Jedras, Vice-President

David Millen, Past President & Treasurer

Mary Fearon, Director

Dr. Peter Fitzgerald, Director

Michael Kemp, Director

Robert Lumia, Director

Glen Steeves, Director

Nick Tomasic, Director

Paul Valeri, Director

Gillian White, Director

Glynis Wright, Director



MCDONALD'S: OUR FOUNDING AND FOREVER PARTNER

Since the opening of the first Canadian House, McDonald's Canada's commitment to Canadian families has been constant and unwavering. As our founding and forever partner, they help lead and enable RMHC Hamilton's support of families and sick children every day.

McDonald's Restaurants of Canada and its franchisees have raised a remarkable \$515,078.95 this past year for our House.

Thanks to McDonald's customers, our House benefits from the generous giving through coin boxes in McDonald's restaurants across our catchment area. This past year, \$56,321 was raised through coin boxes for our families. That small change makes a very big difference for us.

Each May, McDonald's Restaurants nationwide host McHappy Day in support of Ronald McDonald Houses and other children's charities. This amazing day brought in a record amount of \$190,664.95 for the Hamilton House.



Through their leadership, countless volunteer hours, personal donations and smiles, McDonald's Restaurants of Canada employees, franchisees and crew enable and champion the work of our House both in their restaurants and the communities they serve.

Our gratitude to McDonald's runs far and wide, as our first and forever partner. Thank you McDonald's for your heartfelt commitment to the health and well-being of Canadian families!

RMHC HAMILTON SPECIAL EVENTS

Throughout the year thousands of generous donors from our community come out to support one of the many RMHC Hamilton signature events. It is because of the continued support of the many people from our catchment area that we have been able to raise over \$289,000 for the House - all while having a great time!

THE 26TH ANNUAL GOLF CLASSIC

The 26th Annual RMHC Hamilton Golf Classic brought together our amazing community partners for a wonderful day of golf. Together, with our tournament sponsors, we were able to raise over \$127,369 for our families. Special thanks to all our golfers, sponsors, and partners who supplied donations of delicious food, products, gifts and auction items. Thanks to your support, more families will be able to stay close to their sick children.

KALEIDOSCOPE

Kaleidoscope, was a warehouse party fundraiser featuring the musical stylings of Freedom Train, local cuisine, charity casino, high-flying aerialists, stilt-walkers and beer and wine tastings at the trendy Cotton Factory. Over 200 community members turned out to support the House, helping to raise \$98,371 for our families. Special thanks to all attendees, sponsors and partners for their generous donations and for giving our families a home away from home.

7TH ANNUAL FOOTSTEPS FOR FAMILIES

RMHC Hamilton celebrated the 7th Annual Footsteps for Families with some of our House's previous families and friends on Sunday, June 12, 2016 at ArcelorMittal Dofasco's F.H. Sherman Recreation Park. The 7th Annual Walk-a-thon/Play-a-thon was a 5 K walk/run with an array of family activities and a delicious BBQ. Our participants and sponsors were able to raise \$63,810! Special thanks to all those who participated and to our donors who made the walk a resounding success.





healing happens together

Ronald McDonald House Charities Hamilton

STATEMENT OF OPERATIONS AND CHANGES IN NET ASSETS

Year ended June 30, 2016

Statement of Revenue, Expenses and Fund Balances			
	Operating Fund	Restricted Fund	TOTAL 2016
REVENUE			
Fundraising	1,087,060	85,000	1,172,060
Special events	382,458	0	382,458
RMHC funding	268,093	0	268,093
Donations in-kind	257,438	0	257,438
Investment Income	32,591	0	32,591
Room Rental	148,480	14,213	162,693
	\$2,176,120	\$99,213	\$2,275,333
EXPENSES			
Wages and Benefits	1,068,927	0	1,068,927
House maintenance and supplies	70,238	0	70,238
Programs	159,795	23,249	183,044
Special Events	200,676	0	200,676
Supplies in-kind	257,438	0	257,438
Utilities	136,227	0	136,227
Fundraising	41,637	0	41,637
Technology support	51,381	0	51,381
Office supplies and postage	18,150	0	18,150
Other	0	0	0
Donor and volunteer recognition	8,789	500	9,289
Meetings and conferences	19,708	0	19,708
Telephone	15,564	0	15,564
Professional fees	23,357	0	23,357
Interest and bank charges	32,764	0	32,764
Insurance	5,677	0	5,677
	\$2,110,328	\$23,749	\$2,134,077
EXCESS OF REVENUE OVER EXPENSES			
FROM OPERATIONS	\$65,792	\$75,464	\$141,256
CAPITAL EXPENSES			
Amortization	148,429	0	148,429
Loss on disposal of capital assets	0	0	0
EXCESS (DEFICIENCY) OF REVENUE OVER	(82,637)	75,464	(7,173)
EXPENSES FOR THE YEAR			

	Balance Sheet		
	Operating Fund	Restricted Fund	TOTAL 2015
ASSETS			
Cash and cash equivalents	121,822	0	121,822
Inventory	9,333	0	9,333
Accounts Receivable	248,059	0	248,059
Investments	26,505	693,426	719,931
Prepaid expenses	44,392	0	44,392
Capital assets	12,721,691	0	12,721,691
	\$13,171,802	\$693,426	\$13,865,228
LIABILITIES			
Bank Indebtedness	0	0	0
Accounts Payable and accrued liabilities	123,373	0	123,373
Deferred Revenue	72,685	0	72,685
Deferred Contributions	11,261,701	0	11,261,701
	\$11,457,759	\$0	\$11,457,759
FUND BALANCES			
Externally restricted	0	115,577	115,577
Internally restricted	0	577,849	577,849
Operating	1,714,043	0	1,714,043
	\$1,714,043	\$693,426	\$2,407,469
	\$13,171,802	\$693,426	\$13,865,228

*Note: this statement reflects the 2016 Audited Financial Statements

OUR DONORS

To ensure we can continue to provide compassionate support to so many, a platform of robust and sustainable financial resources is needed. Ronald McDonald House Charities Hamilton relies on the community to fund 80% of our annual operating budget each year, recognizing that we do not receive government subsidies to offset our costs. It is with the continued support of the many communities we serve that we are able to deliver high quality programming and assistance.

RMHC Hamilton would like to thank all those who have donated to our House throughout the year. Your donations have truly made our House a home.



Monetary Donations \$1,000+
1757364 Ontario Inc. WWI
501st Canadian Garrison & Legion
AB Mauri Fleishman's Yeast
ACO Numatics
Agri-Food Ski Day
Albino Rhino
Alivia's Rainbows
Amanda Wagler
Andrew Petriw
Anne Pigott
Anthony Valeri Holdings
ArcelorMittal Dofasco
Arie den Hollander
Art Wilson
ARYZTA Limited
Automation, Design & Intallation
Aziz A. Rakla
Bagos Bun Bakery Ltd.
Blackhawk Combustioneering Ltd.
BMO Financial Group
BMR Management
Brian Latimer
Bridgestone Canada Inc.
Brown & Beattie Building Science Engineering
Bruce Graham
Budd's BMW Mini Oakville
Bunko Invitational Golf Classic
Burgeonvest Bick Securities Ltd
Burloak Tool & Die Ltd.
Canadian Jewellery Group
CANASA
Cargill Meats Canada
Carlie Stassen
Catherine Bridgman
Catherine Loblaw
Cedarlane Labs
Chris Wojcicki
CIBC Childrens Foundation

CIBC Community Investment
Classic Water Systems Inc
Coca-Cola Ltd.
COGECO Connexion
ColdHaus Direct
Colin Baxter
Contrans Flatbed Group
Cubicle Fugitive
Dan Desroches
Darell Gerber
Dave Miller
David Kivisto
David Millen
David Solomon Memorial Golf Tournament
Debi Bonneville
Don Lapierre
Donna Wright
Doug Inch
Doug Paul
Douglas Grozelle
Duane Brown
Dundas Granite Club
Dundas Valley Foundation
Dundas Valley Sunrise Rotary Club
Dynamic Mutual Funds
E. S. Fox Constructors Ltd.
E.D. Smith Foods
Eagle Industries Corp.
Eastgate Ford
Eaton Industries (Canada) Company
Edwin Infante
Elmwood Contracting Inc.
Estate of Dorothy Mary Allen
Estate of Joyce Read
Eva's Voice of Angels Children's Foundation
Fabris Inc.
Farm Mutual Reinsurance Plan Inc.
FCT Charitable Foundation
Florence Richardson

Garda World
Genworth Canada
George Limberis
George Vehi
Gillian White
Gold Water Group
Great Lakes Brewery
Greg Morelli
H & K Canada
Haldimand Family Restaurants Ltd.
Hamilton Professional Firefighters Association Local 288
Hoffmann-La Roche Ltd
Homes by DeSantis Inc
Ian Keaveny
Insurance Brokers Association of Hamilton
Irene Scott
Jane Campbell
Jane Poetz
Jeremy Karn
Jessica Kemp
Jim Waterman
Joey Passero
John Brunton
John Dahms
John Howard Society of Niagara
Joyce Watson
Julia's Journey
Julie Cole
Kemp Financial Group
Ken Stelmakowich
Kinsmen Club of Hamilton Service
Knights of Columbus
Kyle Declair
Kyvin Services Inc
La Capitale Financial Group Foundation
Lana Hill
Leader Plumbing & Heating Inc
Lee Rocco
Lift North America

Lisa Romeo
Lloyd S King Elementary School
London Life Insurance Company
Lou D'Amato
Lumia Wealth Management
Mandrill Gilded Limited
Marg Genge
Mark Bertoia
Mark Bylsma
Mark Russell
Mark Zelek
Martin-Brower of Canada
Mary Anne Poland
Mary Fearon
Mattamy Homes
Matthew Kelland
McDonald Organizational Health Inc.
McDonald's Restaurants - 2018374 Ontario Ltd.
McDonald's Restaurants - AND07 Consulting Ltd
McDonald's Restaurants - Antolin Enterprises Inc
McDonald's Restaurants - Casey Corp Erie
Restaurants Inc.
McDonald's Restaurants - Cavco Food Services
Ltd.
McDonald's Restaurants - Dendres Corp
McDonald's Restaurants - G3N Ltd.
McDonald's Restaurants - Generation 3
Holdings Inc.
McDonald's Restaurants - Grandi Company Ltd.
McDonald's Restaurants - HJMAC Inc.
McDonald's Restaurants - Jai Mak Foods
McDonald's Restaurants - JDC Restaurants Ltd.
McDonald's Restaurants - JJH Foods Inc
McDonald's Restaurants - Norfolk Family
Restaurants Ltd.
McDonald's Restaurants - Paljenhu Incorporated
McDonald's Restaurants - Piper Foods Inc
McDonald's Restaurants - Qualidec Corporation
McDonald's Restaurants - Store # 4559

McDonald's Restaurants - Store #4828
McDonald's Restaurants Hamilton, Ancaster,
Dundas & Stoney Creek
McDonald's Restaurants of Canada
Melanie Ditmars
Melanie Schermerhorn
Mercedes-Benz Burlington
MFJ Management
Michael DeCosimo
Michael Kemp
Michael Kennedy
Michael Malleck
Michael Mastromarco
Michelle Varlese-Fox
Mike McDonald
Mike Radzikoski
Mike's Miracles
Milestone Integrated Marketing
Mirco Durante
Mischa Weisz Foundation
National Tire Distributors Inc.
Natsuko Kojima
Nelson Steel
Nestle Canada Inc.
Niagara Falls Professional Fire Fighters
Association
Nick Tomasic
O.C. Tanner Recognition Company Limited
Oatley Vigmond LLP
Old Republic Insurance Company of Canada
Ontario College of Health and Technology
P&H Milling Group
Patti Majcher
Paul Galbraith
Pearl Sweeting
Peter Ekonomidis
Pinchin Ltd
Polar Pak
Powerbev Inc.

Procor Limited
 Project Concern Hamilton Police Service
 RBC Foundation
 Resolute Forest Products
 Reynolds Consumer Products Canada
 Ripley's Niagara Water Park Resort LP
 Robert Anderson-Van Dun
 Robert Clarke
 Robert Lumia
 Ron & Gerry Leslie Family Foundation
 Ron Clark
 Ronald McDonald House Charities Canada
 Rothsay
 Ruckledge General Store
 S.C. Watson Services
 Samuel, Son & Co. Ltd
 Sandra Alol-Wilson
 Sandra Bengier
 Sandtrap Pub & Grill
 Sanimax
 Saputo Dairy Products Canada
 Shamrock Cold Storage Inc
 Shayne Beggs
 Simon Dearden
 Simore Transportation
 Siu N. Lam
 Sjoerd Vankooy
 Sons Bakery
 St. Martin of Tours
 St. Thomas School
 Steve Armstrong
 Subaru of Hamilton
 Sun Life Financial
 Sydney Wood Purple Butterfly of Hope Foundation
 TALKA Lithuanian Credit Union Ltd
 Taurus Craco Machinery Inc
 TD Bank Group
 Terrapure Environmental
 The Printing House

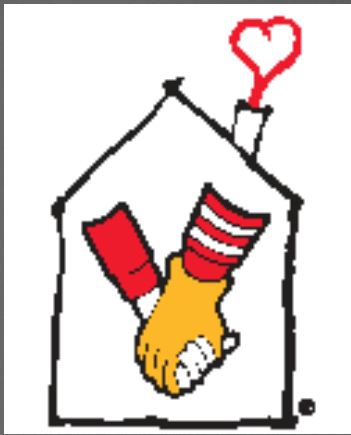
The Benevity Community Impact Fund
 The Brabant Foundation
 The Coffee Shop of Port Dover
 The Congregation of the Sisters of St. Joseph
 The David Gregory MacKinnon Memorial Foundation
 The Grocery Foundation
 The Return of Xander Cage
 The Toskan Casale Foundation
 Three Amigos Charity Golf Tournament
 Tim O'Connor
 Timber Lane Trail Ltd.
 Timothy Lassiter
 Tyler Gillam
 Unifor Local 1999
 United Way of Greater Toronto
 United Way of Niagara Falls & Greater Fort Erie
 United Way of St. Catharines & District
 Val Jedras
 Valery Homes
 Victor Rocca
 William A. Haslehurst
 William Forrest
 Yorkview Public School



Gift-In-Kind Donations \$1,000+
 Annette Wilkins
 Bell Media
 Bev Andersen
 BoxRun Charitable Foundation
 Brantford Nissan
 Callie Archer
 Christmas Decor of Oakville
 Classic Water Systems Inc.
 Coty Canada Inc.
 David Looyen
 Dian Nease
 Dunja Vujovic
 Dyaco Canada Inc.
 Eagle Health Air Cleaners
 Electrolux Home Products
 Elite Island Resorts Caribbean
 Friday's Fabulous Females
 Gallery on the Bay
 Haremar Plastic Manufacturing Ltd.
 Joan O'Leary
 John Sharp
 Keith Davis
 McDonald's Restaurants - Store #29141
 McMaster Children's Hospital
 Mike Wekerle
 Moen Inc.
 Mr. Rooter Plumbing
 Nelson Sousa
 Nicholas & Michelle Toth
 Nutech Fire Protection Co. Ltd.
 Ontario College of Health & Technology
 Power Yoga Canada
 SC Johnson
 Shertaon Waikiki
 Skedaddle Humane Wildlife Control
 Splitsville

Stryker Canada
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 Team Tristan & Team Dalton
 Terri Vandendool
 Tina Price
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 Truly Nolen Canada
 WestJet





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Registered Charity Number: 13277 9836 RR0001

